

BECSD #2  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BECSD #2 for the fiscal year ending Dec. 31, 2005 as approved and adopted by resolution on Dec. 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

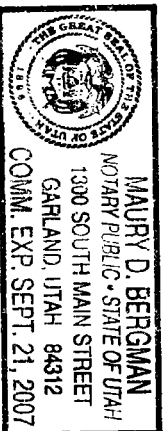
was held on Dec 14, 2004.

Signed: Quon Jansen  
Budget Officer

Subscribed and sworn to this 1-26-05 28TH

day of Jan, 2005.

043032-  
(Notary Public)



BESD #2

DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property	15593.00	3368.14	3000.00	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services				
Interest Income				
Other: Rent	75.00		3000.00	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.	7517.00	19576.86	14181.45	
TOTAL REVENUES	33185.00	36945.00	20181.45	
EXPENSES				
Salaries and Benefits	739.00	7311.97	15,000.00	
Other Operating Expenses	1444.00	1240.58	1300.00	
Depreciation	55.14	24.00	24.00	
Capital Outlay	470.00	187.00	187.00	
Debt Service				
Other: Contract Main	900.00			
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.	19576.86	14181.45	3670.45	
TOTAL EXPENSES	2385.00	2945.00	20181.45	

INCOME OR (LOSS)

BECS D#2  
DISTRICT

**BUDGET**

for the year ended

2005

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR 03

CURRENT YEAR 04

BUDGET 05

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other: Rent

75.00

3,000.00

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

7517.00

19576.86

14181.45

Available for Use

23185.00

22945.00

20181.45

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other: expense

3658.14

8763.55

16511.00

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance

7517.00

19576.86

14181.45